

East Greenwich School District

2000-2001 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,230,738
Total District Enrollment*:	2,330
Total District Per Pupil:	\$ 9,112
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,594,337
In-District Enrollment:	2,305
In-District Per Pupil:	\$ 8,935
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,496,892
In-District Enrollment:	2,305
Adj. District Per Pupil:	\$ 8,892
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 21,230,738	\$ 3,961,951	\$ 45,773	\$ 69,633	\$ 27,197	\$ 0	\$ 17,126,184
% of Total Expenditures:	100.00%	18.66%	0.22%	0.33%	0.13%	0.00%	80.67%
Program Enrollment:		137.72	0.70	21.00	2.59	N/A	2,187.67
% Involvement:		5.91%	0.03%	0.90%	0.11%		93.89%
Instruction							
Expenditures:	\$ 12,288,488	2,037,351	45,773	69,633	0	0	10,135,731
% of Total Expenditures:	57.88%	9.60%	0.22%	0.33%	0.00%	0.00%	47.74%
Instructional Support							
Expenditures:	\$ 2,752,192	1,055,357	0	0	0	0	1,696,834
% of Total Expenditures:	12.96%	4.97%	0.00%	0.00%	0.00%	0.00%	7.99%
Operations							
Expenditures:	\$ 3,708,547	275,951	0	0	0	0	3,432,596
% of Total Expenditures:	17.47%	1.30%	0.00%	0.00%	0.00%	0.00%	16.17%
Other Commitments							
Expenditures:	\$ 733,846	593,292	0	0	27,197	0	113,357
% of Total Expenditures:	3.46%	2.79%	0.00%	0.00%	0.13%	0.00%	0.53%
Leadership							
Expenditures:	\$ 1,747,665	0	0	0	0	0	1,747,665
% of Total Expenditures:	8.23%	0.00%	0.00%	0.00%	0.00%	0.00%	8.23%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.